

Decision Record – Addition of five Developer-funded Highway Schemes to the Capital Programme

Cabinet Portfolio Holder taking the decision	Cllr Alan Cockburn (Finance & Property)
Date of Decision (not before 16 September 2016)	19/09/2016

Decision Taken

The Portfolio Holder for Finance and Property gives approval to add the following five schemes to the 2016/2017 capital programme subject to the applicable Section 278 Agreements with the Developers being signed which will provide for 100% of the funding.

- A4254 Eastboro Way, Nuneaton - two traffic signal junctions with pedestrian facilities at both Camborne Drive junctions. Developer - Barratt Homes. Approximate cost £1.3m
- A444 Weddington Road, Nuneaton - new site access and right turn lane. Developer - Barratt Homes. Approximate cost £310,000
- A47 Hinckley Road, Nuneaton - new Puffin crossing and new uncontrolled crossing. Developer - Lidl Stores. Approximate cost £100,000
- D2206 Siskin Drive, Baginton - new right turn lane. Developer - Stoford Properties. Approximate cost £120,000
- D3018 Back Lane, Long Lawford - traffic signals across railway bridge at School Street junction and minor improvements to A428 Rugby Road junction. Developer - Bloor Homes. Approximate cost £750,000.

Reasons for Decisions

Additions to the Capital Programme up to the value of £1.5m require the approval of the Portfolio Holder for Finance and Property.

Background Information

On 4 February 2016 Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of projects costing less than £1.5 million, which are fully funded from external grants, developer contributions or from revenue.

These schemes will be fully funded by a developer contribution ring-fenced for the works specified. For developer funded schemes, there are no alternative uses for the contribution and the addition of these schemes will not affect the overall level of available capital resources.

Within each section of the report there is reference to plans showing the proposed highway improvements in accordance with the appropriate planning decision. These schemes are subject to an on-going technical approval process and the final detail of the scheme may differ from that shown here.

Full details can be found in the published report on the County Council's website.

Financial Implications
None direct for the Council.

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Portfolio Holder	Councillor Alan Cockburn

Checklist

Urgent matter?	No
Confidential or Exempt? (State the category of exempt information)	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered
Link to published proposed decision report: https://democratic.warwickshire.gov.uk/cm5/CalendarofMeetings/tabid/128/ctl/ViewMeetingPublic/mid/645/Meeting/3822/Committee/585/Default.aspx

List of Background Papers
None

Members and officers consulted or informed – please include any comments
Portfolio Holder – Councillor Alan Cockburn All Strategic Directors Legal –Jane Pollard Finance – Liz Firmstone, John Betts Equality – Claire Bonnet Democratic Services – Paul Williams <u>Resources and Fire & Rescus OSC – party spokes:</u> Councillors Matt Western,Neil Dirveks, Peter Fowler and Nicola Davies